

***SADDLEWORTH & LEES DISTRICT EXECUTIVE  
Agenda***

- Date Thursday 19 July 2018
- Time 7.00 pm or at the rise of the Saddleworth and Lees District Partnership meeting
- Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE.
- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email [lori.hughes@oldham.gov.uk](mailto:lori.hughes@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Lisa Macdonald, tel. 0161 770 5195 or email [lisa.macdonald@oldham.gov.uk](mailto:lisa.macdonald@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE IS AS FOLLOWS:**

Councillors A. Alexander (Chair), Byrne, Curley, Harkness, Heffernan, Hewitt, Hudson (Vice-Chair), Leach and Sheldon

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Saddleworth and Lees District Executive held on 14<sup>th</sup> June 2018 are attached for approval.

6 Petitions

This is a standing item related to Petitions received regarding the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Scheme. There are no petitions to note.

7 Saddleworth and Lees District Plan and Appendix 1 (Pages 3 - 16)

To present the Saddleworth and Lees District Plan for 2018/19

8 Saddleworth and Lees Budget Report and Appendix A (Pages 17 - 20)

To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2018/19 presented to this meeting.

9 Date and Time of Next Meeting

The date and time of the next Saddleworth and Lees District Executive will be Thursday, 11<sup>th</sup> October 2018 at 7.00 p.m.



**Present:** Councillor A. Alexander (Chair)  
Councillors Byrne, Curley, Harkness, Heffernan, Hewitt, Hudson  
and Sheldon

Also in Attendance:

Lori Hughes                                      Constitutional Services  
Lisa MacDonald                                  District Co-ordinator

1                    **ELECTION OF VICE CHAIR**

**RESOLVED** that Councillor Hudson be elected as Vice Chair of the Saddleworth and Lees District Executive for the Municipal Year 2018/19.

2                    **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Leach.

3                    **URGENT BUSINESS**

There was one item of urgent business agreed by the Chair.

Members discussed future funding sources for Dove Stone. This related to recent incidents related to the number of visitors. Members had received details from Greater Manchester Police at the District Partnership meeting.

**RESOLVED that:**

1. Councillors agreed to the allocation of funding from their individual budgets to support Dove Stone.
2. A meeting be arranged with the Deputy Leader and Cabinet Member for Finance and Corporate Resources regarding future payments.

4                    **PUBLIC QUESTION TIME**

There were no public questions received.

5                    **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the Saddleworth and Lees District Executive held on 15<sup>th</sup> March 2018 be approved as a correct record.

6                    **SADDLEWORTH AND LEES BUDGET REPORT,  
APPENDIX A AND B AND FUNDING REQUEST**

The District Executive gave consideration to a report which outlined the expenditure from the financial year 2017/18 and proposed budget commitments for 2018/19.

**RESOLVED that:**

1. The funding allocations made during the financial year 2017/18 be noted.
2. The allocation of £6,590 revenue expenditure for Christmas Lights and Trees in 2018 be approved.
3. The allocation of £1,716.26 revenue expenditure to support winter maintenance in the district during 2018/19 be approved.
4. The allocation of £3,456 revenue expenditure for summer and winter planting during 2018/18 be approved.
5. The allocation of £15,000 revenue expenditure to support the band contest in 2019 be approved.
6. The allocation of £475 revenue expenditure to cover the cost of District Partnership, District Executive and Health and Wellbeing Sub-Group room booking costs during the 2018/19 municipal year be approved.
7. The allocation of £4,000 capital expenditure be allocated to the Millgate Arts Centre Roof and Auditorium Refurbishment be approved.

7           **PETITIONS**

There were no petitions to note.

8           **DATES AND TIMES FOR FUTURE MEETINGS**

**RESOLVED** that the dates and times for the Saddleworth and Lees District Executive for the Municipal Year 2018/19 be noted.

The meeting started at 7.48 pm and ended at 8.25 pm

## **Saddleworth and Lees District Executive**

## **Saddleworth and Lees District Plan**

Portfolio Responsibility: Cabinet Member for Neighbourhood Services:  
Arooj Shah

**19 July 2018**

Officer Contact: Lisa Macdonald  
Ext. 5195

### **Purpose of Report**

1. To present the Saddleworth and Lees District Plan for 2018/19. The plan was last approved by the District Executive in October 2017 and has now been updated to take into account any new and additional priorities brought forward from discussions with Councillors, sub groups, partners and the community.

### **Recommendations**

1. That the District Executive approves the proposed Saddleworth and Lees District Plan for 2018/2019

### **1. CURRENT POSITION**

- 1.1 The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) and £45,000 revenue (£5,000 per Councillor).
- 1.2 In order to guide the use of these budgets the Saddleworth and Lees District Executive has developed a District Plan which sets out their priorities and actions for 2018/19
- 1.3 The updated plan is attached at appendix 1 and sets out these priorities and actions and where possible indicative budget allocations.

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## Appendix 1

### Saddleworth and Lees District Plan 2018/19

| <b>Budgets</b>           |                 |
|--------------------------|-----------------|
| Councillors (Revenue)    | Total £45,000   |
| DE (Revenue)             | £30,000         |
| DE (Capital)             | £30,000         |
| <b>TOTAL ALL BUDGETS</b> | <b>£105,000</b> |

### **Thriving Communities and Co-operative Services**

| Action  | By Who?   | By When?  | Resources needed                   | In which places?  |
|---|---|-----------|------------------------------------|-------------------|
| <ul style="list-style-type: none"> <li>• <b>Development of Thriving Communities and place based working</b></li> <li>• Support Saddleworth Sports, Youth and Community Association (SSYCA) and the development of the former Satellite Centre               <ul style="list-style-type: none"> <li>○ Support the development of the BMW (Body Mind and Wellbeing) offer and explore opportunities for the centre to form a part of the district social prescribing offer</li> </ul> </li> </ul> | Lisa Macdonald/Christine Wilson/volunteers and trustees | June 2019 | Options to be explored as required | Saddleworth South |
| <ul style="list-style-type: none"> <li>• Support for Lees Park ECO (Environment, Community and Opportunities) Centre               <ul style="list-style-type: none"> <li>○ Develop/scope partnership opportunities</li> <li>○ Explore community development</li> </ul> </li> </ul>   | Lisa Macdonald/Christine Wilson                         | June 2019 |                                    |                   |

|  |   |   |  |                                      |
|--|---|---|--|--------------------------------------|
| <p>opportunities</p> <ul style="list-style-type: none"> <li>• Development of cluster east place based working <ul style="list-style-type: none"> <li>○ Develop social prescribing model for cluster east</li> <li>○ Develop the community development/connector workforce</li> <li>○ Work with Cluster transformation manager to engage with GP's</li> <li>○ Build on community asset mapping for the district including what's on in Saddleworth and Lees document and prevention services mapping for Saddleworth and Lees and Cluster East</li> </ul> </li> <li>• Support for Holts and Lees place based working <ul style="list-style-type: none"> <li>○ Support ROC develop community activity in Lees</li> </ul> </li> </ul> | <p>Lisa Macdonald/Christine wilson</p> <p>Lisa Macdonald/Christine Wilson</p>                       | <p>June 2019</p> <p>June 2019</p>         |  |                                      |
| <ul style="list-style-type: none"> <li>• <b>Support community development</b> <ul style="list-style-type: none"> <li>○ Dawson's Field Annual Fun Day Support for Scouthead and Austerlands Community Association</li> </ul> </li> </ul>  | <p>Christine Wilson/ Scouthead and Austerlands Community Association/Saddleworth Parish Council</p> | <p>Annually – next event 26 July 2018</p> | <p>DE/Councillor budgets level of support TBC</p>        | <p>Dawson's Field Scouthead</p>      |
| <ul style="list-style-type: none"> <li>○ Support community/voluntary activity through small grants in line with the priorities of the Saddleworth and Lees District Executive</li> </ul>   | <p>Lisa Macdonald/Christine Wilson</p>  | <p>June 2019</p>                          | <p>Councillor budget allocations throughout the year</p> | <p>Whole of Saddleworth and Lees</p> |



|   |  |                                  |  |                               |
|---|--|----------------------------------|--|-------------------------------|
| <ul style="list-style-type: none"> <li>○ Help community groups and organisations access funding through Action Together and alternative funding sources</li> </ul>  |  |                                  |  |                               |
| <ul style="list-style-type: none"> <li>○ Support for Saddleworth and Lees Christmas Lights costs and switch on events</li> </ul>  | Lisa Macdonald/Jane Soriente                                 | Dec 2018                         | DE allocation (based on 2017/18 costs £6,590)  | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>○ Support for additional winter maintenance and hand held gritters</li> </ul>  | Lisa Macdonald/Jane Soriente                                 | Winter 2018                      | DE allocation (based on 2017/18 costs £1,716)  | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>○ Support residents to make best use of buildings/land in the community</li> </ul>   | Lisa Macdonald/Christine Wilson                              | June 2019                        | No funding required at this time   | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>○ Develop allotments and growing hubs/food networks - explore and scope additional opportunities</li> </ul>  | Lisa Macdonald/Christine Wilson                              | June 2019                        | No funding required at this time   | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>• <b>Support events of cultural and traditional significance in Saddleworth and Lees</b> <ul style="list-style-type: none"> <li>▪ Band Contest<br/>Assistance with traffic management and attendance at partner agency planning meeting</li> <li>▪ Whit Walks</li> <li>▪ Remembrance Sunday Co-</li> </ul> </li> </ul> | <p>Lisa Macdonald/Christine Wilson</p> <p>Lisa Macdonald</p> | <p>June 2019</p> <p>May 2019</p> | <p>DE/Councillor Budgets (£15,000 to date)</p> <p>Councillor Budgets (2,500 indicative allocation TBC)</p> | Whole of Saddleworth and Lees |

|   |                              |               |                                  |                               |
|---|------------------------------|---------------|----------------------------------|-------------------------------|
| ordination  | Lisa Macdonald               | November 2018 |                                  |                               |
| <ul style="list-style-type: none"> <li>• <b>Support for children and young people</b> <ul style="list-style-type: none"> <li>○ Support and develop the delivery of activities for young people through the community and volunteers</li> <li>○ Ensure safe, good quality provision for young people</li> </ul> </li> </ul>  | Lisa Macdonald/Sue Palfrey   | June 2019     | No funding required at this time | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>• <b>Support Councillors in their role as local leaders</b></li> <li>• <i>Development of local history project in Saddleworth West and Lees</i> <ul style="list-style-type: none"> <li>○ Annie Kenney story board</li> <li>○ Local history walk – Lees and Springhead</li> </ul> </li> <li>• <i>Partnership work with Saddleworth Parish Council</i> <ul style="list-style-type: none"> <li>○ Supporting the development of the Saddleworth Neighbourhood plan</li> <li>○ Supporting GMSF response and Fletchers Mill</li> </ul> </li> <li>• <i>Support the work of the Traffic and Transport Sub Group</i> <ul style="list-style-type: none"> <li>▪ Review of car parking in Uppermill</li> </ul> </li> </ul> | Lisa Macdonald               | June 2019     | Funding allocation to be agreed  | Saddleworth West and Lees     |
|   | Lisa Macdonald/Jane Soriente | June 2019     | No funding required at this time | Saddlewoth Parish boundary    |
|   | Lisa Macdonald               | June 2019     | No funding required at this time | Whole of Saddleworth and Lees |

|  |  |                                   |  |   |
|--|--|-----------------------------------|--|---|
| <ul style="list-style-type: none"> <li>▪ Review of community transport (including Local Link)</li> <li>• <i>Improve communication between residents/businesses with the Council and partners</i> <ul style="list-style-type: none"> <li>○ Help residents navigate council services more effectively</li> <li>○ Expand the reach of the district e-network and Facebook page</li> <li>○ Continue to develop the district e network</li> <li>○ Develop a programme of 'pop up' engagement events in the Library Gardens</li> <li>○ Support Castleshaw Working Party</li> </ul> </li> </ul> | <p>Saddleworth and Lees District Team – Christine Wilson/Jane Soriente</p> <p>Christine Wilson</p> | <p>June 2019</p> <p>June 2019</p> | <p>No funding required at the time</p> <p>No funding required at this time</p> | <p>Whole of Saddleworth and Lees</p> <p>Saddleworth North</p> |
|--|--|-----------------------------------|--|---|

### Improving health and well-being

| Action | By Who? | By When? | Resources needed | In which places? |
|--------|---------|----------|------------------|------------------|
|--------|---------|----------|------------------|------------------|

- **Outdoor Health and Wellbeing**

- Promote informal recreation/sport activity in council parks and open spaces and footpath networks

Lisa Macdonald/  
Health and  
Wellbeing Sub  
Group

June  
2019

Existing resources  
(there may be opportunities  
to commission additional  
activity)

Whole of  
Saddleworth and  
Lees

- Promote and develop the wider physical activity offer available for residents in the district

- Support introduction of junior park run

Lisa Macdonald/  
Christine Wilson

June  
2018

- Invest in the improvement of sports facilities and clubs where opportunities arise

Lisa  
Macdonald/Green  
Space  
Development  
Team  
Lisa

June  
2019

Funding sources to be  
explored as and when  
necessary

- Development of a Churchill 'trim trail' and improvement of woodland area

June  
2019

Funding sources to be  
explored along with DE  
Capital if agreed

- Redevelopment of the skate park and lighting at Churchill Playing Fields

Macdonald/Cllr  
Hewitt/Green  
Space  
Development

|  | Team  |                            |  |                               |
|--|---|----------------------------|--|-------------------------------|
| <ul style="list-style-type: none"> <li>• <b>Support local people to adopt healthy lifestyles through</b> <ul style="list-style-type: none"> <li>○ Oral health promotion</li> <li>○ Promotion of health checks</li> <li>○ MECC (making every contact count) messages</li> <li>○ Targeted campaigns e.g. Mens Health, mental health</li> <li>○ Improved awareness of wider health campaigns</li> </ul> </li> </ul> | Lisa Macdonald<br>(Health and Wellbeing Sub Group)        | June 2019                  | No funding required at this time                                 | Whole of Saddleworth and      |
| <ul style="list-style-type: none"> <li>• <b>Support for GM and Oldham initiatives</b> <ul style="list-style-type: none"> <li>○ Support GM Nutrition and Hydration Project (over 65's)</li> <li>○ Support for GM Older People's Strategy</li> <li>○ Dementia Alliance</li> <li>○ Support for plastic-less Oldham</li> </ul> </li> </ul>   | Lisa Macdonald/<br>Christine Wilson/Jane Soriente         | June 2019                  | No funding required at this time                                 | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>• <b>Promote good mental health</b> <ul style="list-style-type: none"> <li>○ Support mental health interventions for all ages</li> <li>○ Support TOG MIND delivery of community model</li> </ul> </li> </ul>  | Lisa Macdonald<br><br>Lisa Macdonald/<br>Christine Wilson | June 2019<br><br>June 2019 | Initial investment secured<br><br>Funding options to be explored | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>• <b>Reduce Isolation and Loneliness</b> <ul style="list-style-type: none"> <li>○ Continued development and promotion of 'Saddleworth</li> </ul> </li> </ul>  | Lisa Macdonald/<br>Christine Wilson/TfGM/                 | June 2019                  | No funding required at this time                                 | Saddleworth North and South   |

|  |  |  |   |  |
|--|--|--|---|--|
| <p>Rambler' (inter village shuttle bus)</p> <ul style="list-style-type: none"> <li>○ Continue to support women's DIY/She Sheds (currently Saddleworth West and Lees)</li> <li>○ Help to ensure the sustainability of the Men in Sheds project</li> <li>○ Develop opportunities for intergenerational projects</li> <li>○ Expand 'pub brunch' initiative successfully trialled at the King William Pub in Greenfield</li> <li>○ Continue to support 'Chatty Café' initiative</li> </ul> | <p>Traffic and Transport Sub Group<br/>Christine Wilson/volunteer workers</p> <p>Christine Wilson/Age UK</p> <p>Lisa Macdonald/Christine Wilson/Sue Palfrey</p> <p>Christine Wilson (Age UK where necessary)</p> <p>Christine Wilson</p> | <p>June 2019</p> <p>June 2019</p> <p>June 2019</p> <p>June 2019</p> <p>June 2019</p> | <p>No funding required at this time</p> <p>No funding required at this time</p> <p>No funding required at this time</p> <p>No funding required at this time</p> <p>No funding required at this time</p> | <p>Saddleworth west and Lees</p> <p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p> <p>Whole of Saddleworth and Lees</p> |
| <ul style="list-style-type: none"> <li>● Facilitate the Saddleworth and Lees Health and Wellbeing Sub Group <ul style="list-style-type: none"> <li>○ Organise meetings and agendas</li> <li>○ Introduce new partners as appropriate</li> <li>○ Develop priorities and actions for the district</li> <li>○ Connect with the work of Cluster East</li> </ul> </li> </ul>   | <p>Lisa Macdonald</p>  | <p>June 2019</p>   |   |  |

## Improving the environment

| Action   | By Who?   | By When?                  | Resources needed  | In which places?                      |
|--|---|---------------------------|---|---------------------------------------|
| <ul style="list-style-type: none"> <li>• <b>Support communities to improve, enhance and maintain the local environment</b> <ul style="list-style-type: none"> <li>○ Work to further enhance the physical environment of the district by supporting community groups with clean ups and planting schemes etc</li> </ul> </li> </ul> | Lisa Macdonald/Paul Byrne (Environment Committee) | June 2019                 | Existing resources any additional TBC                               | Whole of Saddleworth and Lees         |
| <ul style="list-style-type: none"> <li>○ Support Summer and Winter planting commitments</li> </ul>   | Lisa Macdonald                                    | Summer and winter 2018/19 | Allocation from the DE £3,555                                       | Whole of Saddleworth and Lees         |
| <ul style="list-style-type: none"> <li>• <b>Investment in the natural and built environment</b> <ul style="list-style-type: none"> <li>○ Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works</li> </ul> </li> </ul>                             | Lisa Macdonald/Paul Byrne                         | June 2019                 | Councillor and DE allocations<br>Indicative allocation £4,000       | Whole of Saddleworth and Lees         |
| <ul style="list-style-type: none"> <li>• <b>Investment in pedestrian and traffic safety</b> <ul style="list-style-type: none"> <li>○ To help alleviate issues with parking, traffic and pedestrian safety, looking at</li> </ul> </li> </ul>   | Lisa Macdonald/Traffic and Transport sub group    | June 2019                 | Councillor and DE Capital/revenue TBC as issues and solutions arise | Hot spots across Saddleworth and Lees |

|   |  |                  |   |  |
|---|--|------------------|---|--|
| <p>hotspots across the district and working through potential interventions</p> <ul style="list-style-type: none"> <li>○ Further Improvements to Saddleworth Leisure Centre Car Park to improve the safety for school swimming coaches, pedestrians and vehicles.</li> <li>○ To investigate opportunities to improve the safety and environment in Lees Village centre to benefit pedestrians and businesses</li> </ul> | <p>Lisa Macdonald/Saddleworth West and Lees Ward Councillors/Traffic Engineers</p> | <p>June 2019</p> | <p>DE Capital Budget if necessary</p>   | <p>Saddleworth South</p>                     |
| <ul style="list-style-type: none"> <li>● <b>Response to flooding incidents</b> <ul style="list-style-type: none"> <li>○ Investigate community response to flooding issues in Saddleworth and Lees</li> </ul> </li> </ul>  | <p>DP in partnership with the Parish Council</p>                                   | <p>June 2019</p> | <p>No funding required at this time</p> | <p>Hot spots across Saddleworth and Lees</p> |
| <ul style="list-style-type: none"> <li>● <b>Tackle fly tipping hot spot locations across the district</b> <ul style="list-style-type: none"> <li>○ Work with Police and Environmental Enforcement (main hotspot at Shipp Lane/ Hill Top)</li> </ul> </li> </ul>   | <p>Lisa Macdonald</p>  | <p>June 2019</p> | <p>No funding required at this time</p> | <p>Hot spots across Saddleworth and Lees</p> |

### People feeling safe in their local area



| Action   | By Who?                                      | By When?  | Resources needed                                    | In which places?   |
|--|--|-----------|---|--|
| <ul style="list-style-type: none"> <li>• <b>Work with Police and partners to enhance community safety</b> <ul style="list-style-type: none"> <li>○ Continue to work with businesses in Uppermill and Lees</li> <li>○ Investment in zero zone initiative</li> </ul> </li> </ul> | Lisa Macdonald/GMP/Community Safety Services | June 2019 | No funding required at this time                    | Saddleworth South with potential to be replicated across whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>○ Invest in crime prevention measures such as target hardening and alley gating</li> </ul>  | Lisa Macdonald/GMP                           | June 2018 | Councillor and DE allocations<br>£2,000 allocations | Hot spots across Saddleworth and Lees  |
| <ul style="list-style-type: none"> <li>○ Continue to grow effective working relationships with Police and partners and share appropriate intelligence</li> </ul>   | Lisa Macdonald                               | June 2018 | No funding required at this time                    | Whole of Saddleworth and Lees  |
| <ul style="list-style-type: none"> <li>○ Work with Police and partners to ensure pedestrian and vehicle safety at Dove Stone – continuation of Dove Stone Marshal project</li> </ul>   | Lisa Macdonald/GMP                           | June 2018 | £2,500 allocated from Councillor budgets            | Dove Stone   |

## Inclusive Economy

| Action   | By Who?                         | By When?  | Resources needed                 | In which places?              |
|--|---------------------------------|-----------|----------------------------------|-------------------------------|
| <ul style="list-style-type: none"> <li>• <b>Support Business to thrive</b> <ul style="list-style-type: none"> <li>○ Support Lees High Street Investment Fund</li> </ul> </li> </ul>  | Lisa Macdonald/Liz Kershaw      | June 2019 | Existing Resources               | Saddleworth West and Lees     |
| <ul style="list-style-type: none"> <li>• <b>Support residents to access support and training</b> <ul style="list-style-type: none"> <li>○ Support community organisations to provide IT for local residents</li> </ul> </li> </ul>   | Lisa Macdonald/Christine Wilson | June 2019 | No funding required at this time | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>• <b>Explore opportunities to promote Saddleworth and Lees as a tourism destination</b> <ul style="list-style-type: none"> <li>○ Work with the Council's Economy and Skills Team to scope stakeholder/ partnership opportunities and funding sources to support the tourism economy through the draft Tourism Strategy</li> </ul> </li> </ul> | Lisa Macdonald/Louise Slater    | June 2019 | No funding required at this time | Whole of Saddleworth and Lees |
| <ul style="list-style-type: none"> <li>• <b>Get Oldham Working</b> <ul style="list-style-type: none"> <li>○ Explore local opportunities for residents through Get Oldham Working</li> </ul> </li> </ul>  | Lisa Macdonald/GO W team        | June 2019 | No funding required at this time | Whole of Saddleworth and Lees |

## Saddleworth and Lees District Executive

### Budget Report

Portfolio Responsibility: **Cabinet Member for Neighbourhood Services: Arooj Shah**

**19 July 2018**

Officer Contact: Lisa Macdonald  
Ext. 5195

#### **Purpose of Report**

1. To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2018/19 presented to this meeting.

#### **Recommendations**

1. That the District Executive notes the funding allocations made to date (appendix 1)
2. That the District Executive considers making a provisional allocation of £10,000 towards the Spring Street footpath project.

#### **1. CURRENT POSITION**

##### **1.1 District Executive Budget**

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district. (As detailed in the District Plan)  
Decisions on this budget will be made by the District Executive

##### **1.2 Individual Councillor Allowance**

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

- 1.3 **Saddleworth and Lees District Plan**  
Expenditure of District Executive and Councillor allowances should be in accordance with priorities/actions agreed in the district plan.

**2. Projects for Consideration – District Executive Revenue Budget**

- 2.1 The District Executive has £30,000 revenue funding to allocate during 2018/2019

- 2.2 There are no projects for consideration at this time

**3.0 Balance of funding**

Following the allocation of year on year costs the District Executive is left with a balance £2,763

**3. Projects for consideration - District Executive Capital Budget**

- 3.1 The District Executive has £30,000 capital funding to allocate during 2018/19.

**3.2 Spring Street, Uppermill – Riverside Footpath and Embankment Works**

There have been ongoing issues at this location resulting in this stretch of footpath being closed for a considerable amount of time. The embankment above the river has become destabilised and works are also needed to secure the river embankment which supports the footpath.

The ownership of the land in question has been in dispute and is not owned by Oldham Council or the responsibility of the Environment Agency, however Oldham Council have been trying to find a solution so that the path (which is a public right of way) can be reopened.

A scheme which includes the installation of gabions to stabilise the embankment and work to support the footpath has been prepared and will cost in the region of £20-25k (detail to be confirmed).

The District Executive is asked to consider making a provisional contribution of £10,000 from its capital budget allocation.

**4 Balance of funding**

Following recent allocations the District Executive is left with a balance of £26,000 (plus 2,300 remaining from the Uppermill lighting columns allocation in 2017/18)

## Appendix 1

### 2018/19 Allocations from the Saddleworth & Lees District Executive – July 2018

| Date of Approval           | Project/Initiative  | Capital           | Revenue           |
|----------------------------|---|-------------------|-------------------|
|                            |   | <b>£30,000.00</b> | <b>£30,000.00</b> |
| Based                      | Support existing Christmas lights                               |                   | 3,315.00          |
| On                         | Support the provision of district trees                         |                   | 3,275.00          |
| Last                       | Refilling of additional grit bins                               |                   | 1,716.26          |
| figures                    | Summer/Winter planting  |                   | 3,456.00          |
|                            | Whit Friday Band Contest  |                   | 15,000.00         |
|                            | Room bookings - U/Mill Civic Centre<br>£25 HWB x 4 - £75 DE x 5 |                   | 475.00            |
|                            | Millgate Arts Centre Limited                                    | 4,000.00          |                   |
| <b>Total</b>               |   | <b>£4,000.00</b>  | <b>£27,237.26</b> |
| <b>Remaining (2018/19)</b> |   | <b>£26,000.00</b> | <b>£2,762.74</b>  |

### 2018/19 Allocations from the Saddleworth & Lees individual Councillors Allowance

| <b>Cllr Valerie Leach</b>              | <b>Allocated: £5,000</b> |
|--|--------------------------|
| Springhead FC - Club house development | 1,000.00                 |
| Warrington St community project        | 493.33                   |
| Dovestones Marshalls                   | 506.67                   |
| <b>Total</b>                           | <b>£ 2,000.00</b>        |
| <b>Remaining</b>                       | <b>£ 3,000.00</b>        |

| <b>Cllr Adrian Alexander</b>                               | <b>Allocated: £5,000</b> |
|--|--------------------------|
| Warrington St community project                            | 943.34                   |
| Springhead FC - Club house development                     | 1,000.00                 |
| GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban | 78.75                    |
| Dovestones Marshalls                                       | 506.67                   |
| <b>Total</b>   | <b>£ 2,528.76</b>        |
| <b>Remaining</b>   | <b>£ 2,471.24</b>        |

| <b>Cllr Steve Hewitt</b>                                   | <b>Allocated: £5,000</b> |
|--|--------------------------|
| Springhead FC - Club house development                     | 1,000.00                 |
| GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban | 78.75                    |
| Saddleworth Community JFC                                  | 240.00                   |
| Warrington St community project                            | 493.33                   |
| Bench along the linear path half way from Ashbrook         | TBA                      |
| Dovestones Marshalls                                       | 506.66                   |
| <b>Total</b>   | <b>£ 2,318.74</b>        |
| <b>Remaining</b>   | <b>£ 2,681.26</b>        |

|                                   |                          |
|-----------------------------------|--------------------------|
| <b>Cllr Pam Byrne</b>             | <b>Allocated: £5,000</b> |
| Parish of St Chadd - Clock repair | 170.00                   |
| Dovestones Marshalls              | 506.67                   |
| <b>Total</b>                      | <b>£ 676.67</b>          |
| <b>Remaining</b>                  | <b>£ 4,323.33</b>        |
|                                   |                          |

|   |                          |
|---|--------------------------|
| <b>Cllr Garth Harkness</b>              | <b>Allocated: £5,000</b> |
| Diggle Band Contest - Tunnel works      | 300.00                   |
| Scouthead & Austerlands Community Group | 750.00                   |
| Dovestones Marshalls                    | 506.67                   |
| <b>Total</b>                            | <b>£ 1,556.67</b>        |
| <b>Remaining</b>                        | <b>£ 3,443.33</b>        |
|   |                          |

|                             |                          |
|-----------------------------|--------------------------|
| <b>Cllr Derek Heffernan</b> | <b>Allocated: £5,000</b> |
| Scouthead speed survey      | 200.00                   |
| Dovestones Marshalls        | 506.66                   |
| <b>Total</b>                | <b>£ 706.66</b>          |
| <b>Remaining</b>            | <b>£ 4,293.34</b>        |
|                             |                          |

|  |                          |
|--|--------------------------|
| <b>Cllr Jamie Curley</b>                                   | <b>Allocated: £5,000</b> |
| Parish of St Chadd - Clock repair                          | 170.00                   |
| GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban | 78.75                    |
| Clean up of ditch at Kenworthy Gardens                     | 100.00                   |
| St Marys Church – Window guards                            | 200.00                   |
| Dovestones Marshalls                                       | 506.67                   |
| <b>Total</b>   | <b>£ 1,055.42</b>        |
| <b>Remaining</b>   | <b>£ 3,944.58</b>        |
|  |                          |

|                         |                          |
|-------------------------|--------------------------|
| <b>Cllr John Hudson</b> | <b>Allocated: £5,000</b> |
| Dovestones Marshalls    | 506.67                   |
| <b>Total</b>            | <b>£ 506.67</b>          |
| <b>Remaining</b>        | <b>£ 4,493.33</b>        |
|                         |                          |

|  |                          |
|--|--------------------------|
| <b>Cllr Graham Sheldon</b>                                 | <b>Allocated: £5,000</b> |
| GMP - Snap Frames - 'Ask for Angela' campaign/Pubwatch ban | 78.75                    |
| Parish of St Chadd - Clock repair                          | 170.00                   |
| Clean up of ditch at Kenworthy Gardens                     | 250.00                   |
| Dovestones Marshalls                                       | 506.66                   |
| <b>Total</b>   | <b>£ 1,005.41</b>        |
| <b>Remaining</b>   | <b>£ 3,994.59</b>        |
|  |                          |